

PARK VIEW	2020	2021	
OWNERS' ASSOCIATION	BUDGET	BUDGET	COMMENTS ON 2021 BUDGET AMOUNT
EXPENSES			
ADMINISTRATIVE			
PROPERTY TAXES	\$3,500.00	\$3,200.00	Taxes decreased
LEGAL FEES	\$5,000.00	\$5,000.00	same as last year
INSURANCE	\$11,500.00	\$11,500.00	same as last year
UTILITIES	\$6,500.00	\$6,000.00	dropped \$500
POSTAGE	\$2,000.00	\$2,000.00	same as last year
BANK SAFETY BOX	\$35.00	\$35.00	same as last year
ACCTG.FEES/AUDIT	\$1,200.00	\$1,200.00	same as last year
TOTAL	\$29,735.00	\$28,935.00	
PUBLIC RELATIONS			
4TH OF JULY EXPENSE	\$7,000.00	\$7,000.00	
CHRISTMAS LIGHTING CONTEST	\$150.00	\$150.00	
CLEAN UP	\$50.00	\$50.00	
TOTAL	\$7,200.00	\$7,200.00	
OFFICE			
EQUIP MTNCE USE FEE	\$180.00	\$200.00	copier contract
EQUIP. REPLACEMENT	\$100.00	\$700.00	TV and speaker/microphone for meeting room
PROFILE/WEBSITE	\$1,750.00	\$1,750.00	same as last year but may eliminate mailings
OFFICE SUPPLIES	\$500.00	\$300.00	dropped \$200
MEMBERSHIP DUES	\$200.00	\$200.00	NS Chamber dues
TOTAL	\$2,730.00	\$3,150.00	
WAGES/TRAVEL			
TOTAL WAGES (MTNCE)	\$35,000.00	\$35,000.00	same as last year
MILEAGE (MTNCE)	\$800.00	\$800.00	same as last year
WAGES 5(OFFICE)	\$7,500.00	\$7,500.00	same as last year
MILEAGE (OFFICE)	\$200.00	\$200.00	same as last year
PAYROLL TAXES/FEES	\$4,500.00	\$5,300.00	adjusted for wages of \$42,500
TOTAL	\$48,000.00	\$48,800.00	
GENERAL EXPENSES			
FUEL/OIL	\$4,500.00	\$4,500.00	same as last year
SUPPLIES	\$4,500.00	\$4,500.00	same as last year
PARKWAY REPAIRS	\$5,000.00	\$9,000.00	continue to maintain playgrounds & greenspace
MTNCE EQUIPMENT REPAIRS	\$4,500.00	\$8,000.00	repairs to aging equipment
CHEM-FERT-SEED	\$3,000.00	\$5,100.00	Fertilizer, herbicide & seed includes ballfields
BUILDING MTNCE	\$1,000.00	\$3,300.00	Gutters for office & maintenance shed
CAPITAL IMPROVEMENT	\$9,000.00	\$5,350.00	From Ben's purchase list
SIREN MAINTENANCE	\$1,000.00	\$1,000.00	same as last year
SIDEWALK REPAIRS	\$12,000.00	\$6,500.00	keep up with repairs needed
TOTAL	\$44,500.00	\$47,250.00	
PARKWAY DEVELOPMENT	\$0.00	\$0.00	
VARIOUS PROJECTS	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	
SPORTS COMPLEXES			
UTILITIES	\$2,500.00	\$2,500.00	
MAINTENANCE	\$500.00	\$1,000.00	repairs for shed at meadowbrook
TOTAL	\$3,000.00	\$3,500.00	
TOTAL EXPENSES	\$135,165.00	\$138,835.00	
INCOME			
ASSESSMENTS/CURRENT	\$95,200.00	\$95,300.00	add GoVanGoghs
ASSESSMENTS-FEES/DEL.			
4TH OF JULY INCOME			
CABLE FRANCHISE	\$10,000.00	\$9,500.00	continues to decline
DONATION to GENERAL FUND			
INTEREST FROM MONEY MKT	\$1,000.00	\$400.00	lower interest rates
MISCELLANEOUS			
TOTAL INCOME	\$106,200.00	\$105,200.00	